

月份	2015年		2016年		2017年		2018年		2019年		2020年		2021年		2022年		2023年		2024年	
	每月營收	年度增減比率	每月營收	年度增減比率	每月營收	年度增減比率	每月營收	年度增減比率	每月營收	年度增減比率	每月營收	年度增減比率	每月營收	年度增減比率	每月營收	年度增減比率	每月營收	年度增減比率	每月營收	年度增減比率
1月	640,979	36.58%	694,184	8.30%	619,582	-10.75%	434,625	-29.85%	363,105	-16.46%	314,305	-13.44%	363,883	15.77%	724,576	99.12%	702,245	-3.08%	485,452	-30.87%
2月	540,012	4.82%	689,294	27.64%	520,765	-24.45%	378,246	-27.37%	395,621	4.59%	312,900	-20.91%	359,176	14.79%	591,635	64.72%	653,830	10.51%	344,549	-47.30%
3月	514,948	-2.88%	799,951	55.35%	557,610	-30.29%	550,872	-1.21%	456,679	-17.10%	377,332	-17.37%	413,774	9.66%	689,508	66.64%	822,898	19.35%	337,605	-58.97%
4月	473,379	-10.62%	622,776	31.56%	457,755	-26.50%	384,158	-16.08%	316,081	-17.72%	404,688	28.03%	454,450	12.30%	702,186	54.51%	872,238	24.22%	393,494	-54.89%
5月	501,296	-4.40%	641,683	28.00%	542,191	-15.50%	403,804	-25.52%	327,139	-18.99%	405,296	23.89%	484,116	19.45%	533,990	10.30%	796,607	49.18%	453,448	-43.08%
6月	541,979	-3.39%	764,598	41.08%	558,468	-26.96%	235,907	-57.76%	377,940	60.21%	414,694	9.72%	434,782	4.84%	652,291	50.03%	699,985	7.31%	541,892	-22.59%
7月	698,165	27.41%	619,675	-11.24%	566,508	-8.58%	207,046	-63.45%	449,056	116.89%	445,326	-0.83%	455,886	2.37%	757,068	66.07%	615,480	-18.70%	388,702	-36.85%
8月	703,280	48.53%	577,184	-17.93%	590,952	2.39%	216,769	-63.32%	410,308	89.28%	483,053	17.73%	473,962	-1.88%	745,150	57.22%	623,260	-16.36%	408,683	-34.43%
9月	593,083	13.90%	552,091	-6.91%	530,462	-3.92%	169,811	-67.99%	353,905	108.41%	437,254	23.55%	475,932	8.85%	773,291	62.48%	618,905	-19.96%	408,906	-33.93%
10月	607,072	14.89%	583,258	-3.92%	701,892	20.34%	318,615	-54.61%	323,028	1.39%	364,547	12.85%	579,275	58.90%	697,572	20.42%	620,648	-11.03%	250,474	-59.64%
11月	640,200	9.01%	610,704	-4.61%	538,620	-11.80%	318,028	-40.96%	305,683	-3.88%	378,588	23.85%	877,375	131.75%	998,441	13.80%	614,680	-38.44%	272,843	-55.61%
12月	679,911	41.26%	622,190	-8.49%	451,173	-27.49%	372,837	-17.36%	378,507	1.52%	301,090	-20.45%	787,111	161.42%	1,139,354	44.75%	620,171	-45.57%	227,969	-63.24%
合計	7,134,304	13.80%	7,777,588	9.02%	6,635,978	-14.68%	3,990,718	-39.86%	4,457,052	11.69%	4,639,073	4.08%	6,159,722	32.78%	9,005,062	46.19%	8,260,947	-8.26%	4,514,017	-45.36%

營收公告之數字係內部結算，未經會計師查核