

| 月份  | 2015年     |         | 2016年     |         | 2017年     |         | 2018年     |         | 2019年     |         | 2020年     |         | 2021年     |         | 2022年     |        | 2023年     |         | 2024年     |         | 2025年     |         |
|-----|-----------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|--------|-----------|---------|-----------|---------|-----------|---------|
|     | 每月營收      | 年度增減比率  | 每月營收      | 年度增減比率  | 每月營收      | 年度增減比率  | 每月營收      | 年度增減比率  | 每月營收      | 年度增減比率  | 每月營收      | 年度增減比率  | 每月營收      | 年度增減比率  | 每月營收      | 年度增減比率 | 每月營收      | 年度增減比率  | 每月營收      | 年度增減比率  | 每月營收      | 年度增減比率  |
| 1月  | 640,979   | 36.58%  | 694,184   | 8.30%   | 619,582   | -10.75% | 434,625   | -29.85% | 363,105   | -16.46% | 314,305   | -13.44% | 363,883   | 15.77%  | 724,576   | 99.12% | 702,245   | -3.08%  | 485,452   | -30.87% | 260,607   | -46.32% |
| 2月  | 540,012   | 4.82%   | 689,294   | 27.64%  | 520,765   | -24.45% | 378,246   | -27.37% | 395,621   | 4.59%   | 312,900   | -20.91% | 359,176   | 14.79%  | 591,635   | 64.72% | 653,830   | 10.51%  | 344,549   | -47.30% | 325,527   | -5.52%  |
| 3月  | 514,948   | -2.88%  | 799,951   | 55.35%  | 557,610   | -30.29% | 550,872   | -1.21%  | 456,679   | -17.10% | 377,332   | -17.37% | 413,774   | 9.66%   | 689,508   | 66.64% | 822,898   | 19.35%  | 337,605   | -58.97% | 155,464   | -53.95% |
| 4月  | 473,379   | -10.62% | 622,776   | 31.56%  | 457,755   | -26.50% | 384,158   | -16.08% | 316,081   | -17.72% | 404,688   | 28.03%  | 454,450   | 12.30%  | 702,186   | 54.51% | 872,238   | 24.22%  | 393,494   | -54.89% | 84,903    | -78.42% |
| 5月  | 501,296   | -4.40%  | 641,683   | 28.00%  | 542,191   | -15.50% | 403,804   | -25.52% | 327,139   | -18.99% | 405,296   | 23.89%  | 484,116   | 19.45%  | 533,990   | 10.30% | 796,607   | 49.18%  | 453,448   | -43.08% | 193,957   | -57.23% |
| 6月  | 541,979   | -3.39%  | 764,598   | 41.08%  | 558,468   | -26.96% | 235,907   | -57.76% | 377,940   | 60.21%  | 414,694   | 9.72%   | 434,782   | 4.84%   | 652,291   | 50.03% | 699,985   | 7.31%   | 541,892   | -22.59% | 90,599    | -83.28% |
| 7月  | 698,165   | 27.41%  | 619,675   | -11.24% | 566,508   | -8.58%  | 207,046   | -63.45% | 449,056   | 116.89% | 445,326   | -0.83%  | 455,886   | 2.37%   | 757,068   | 66.07% | 615,480   | -18.70% | 388,702   | -36.85% | 68,671    | -82.33% |
| 8月  | 703,280   | 48.53%  | 577,184   | -17.93% | 590,952   | 2.39%   | 216,769   | -63.32% | 410,308   | 89.28%  | 483,053   | 17.73%  | 473,962   | -1.88%  | 745,150   | 57.22% | 623,260   | -16.36% | 408,683   | -34.43% | 86,406    | -78.86% |
| 9月  | 593,083   | 13.90%  | 552,091   | -6.91%  | 530,462   | -3.92%  | 169,811   | -67.99% | 353,905   | 108.41% | 437,254   | 23.55%  | 475,932   | 8.85%   | 773,291   | 62.48% | 618,905   | -19.96% | 408,906   | -33.93% | 186,260   | -54.45% |
| 10月 | 607,072   | 14.89%  | 583,258   | -3.92%  | 701,892   | 20.34%  | 318,615   | -54.61% | 323,028   | 1.39%   | 364,547   | 12.85%  | 579,275   | 58.90%  | 697,572   | 20.42% | 620,648   | -11.03% | 250,474   | -59.64% | 101,789   | -59.36% |
| 11月 | 640,200   | 9.01%   | 610,704   | -4.61%  | 538,620   | -11.80% | 318,028   | -40.96% | 305,683   | -3.88%  | 378,588   | 23.85%  | 877,375   | 131.75% | 998,441   | 13.80% | 614,680   | -38.44% | 272,843   | -55.61% | 149,429   | -45.23% |
| 12月 | 679,911   | 41.26%  | 622,190   | -8.49%  | 451,173   | -27.49% | 372,837   | -17.36% | 378,507   | 1.52%   | 301,090   | -20.45% | 787,111   | 161.42% | 1,139,354 | 44.75% | 620,171   | -45.57% | 227,969   | -63.24% | 121,742   | -46.60% |
| 合計  | 7,134,304 | 13.80%  | 7,777,588 | 9.02%   | 6,635,978 | -14.68% | 3,990,718 | -39.86% | 4,457,052 | 11.69%  | 4,639,073 | 4.08%   | 6,159,722 | 32.78%  | 9,005,062 | 46.19% | 8,260,947 | -8.26%  | 4,514,017 | -45.36% | 1,825,354 | -59.56% |

營收公告之數字係內部結算，未經會計師查核